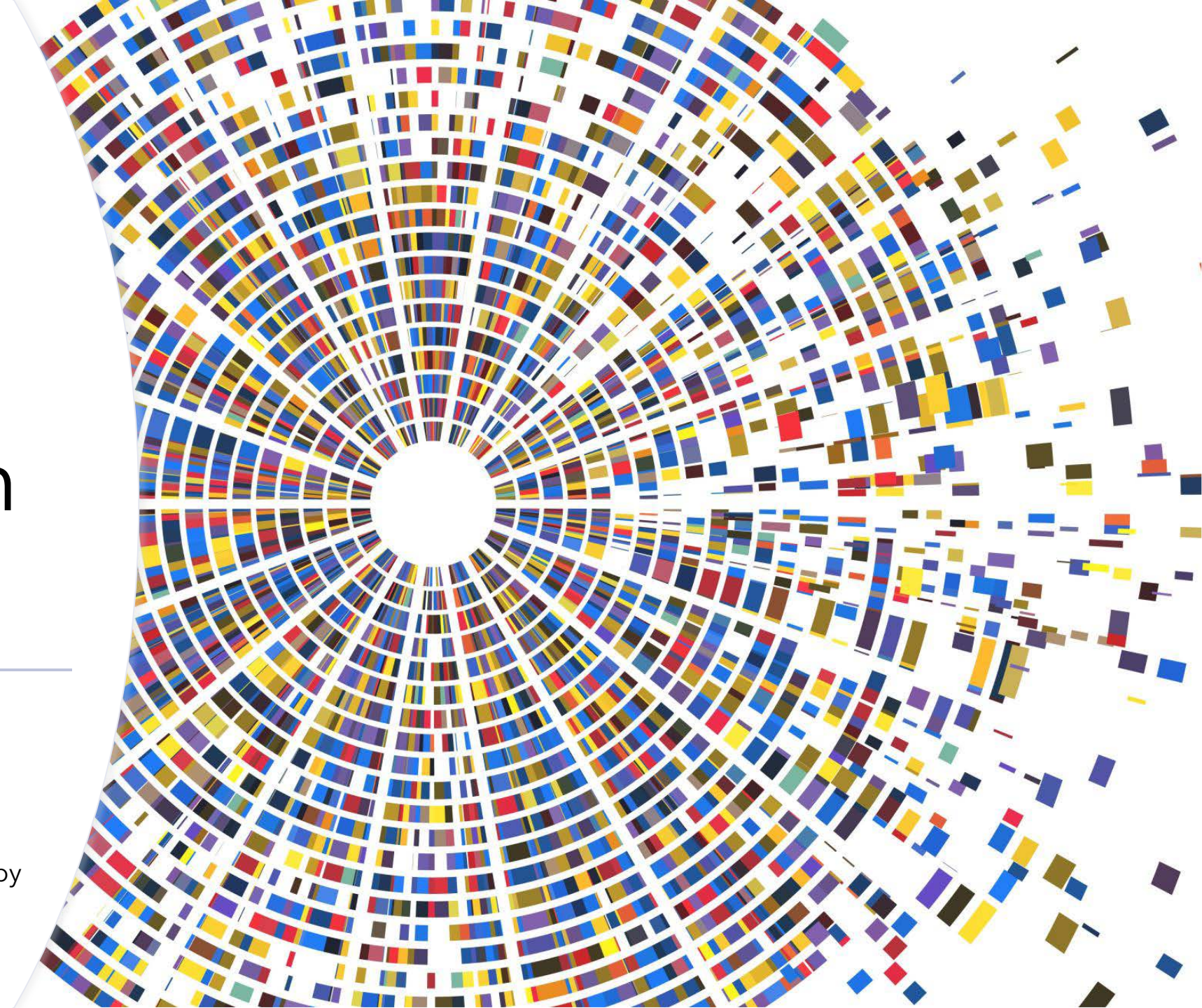




10-Year Construction Pipeline

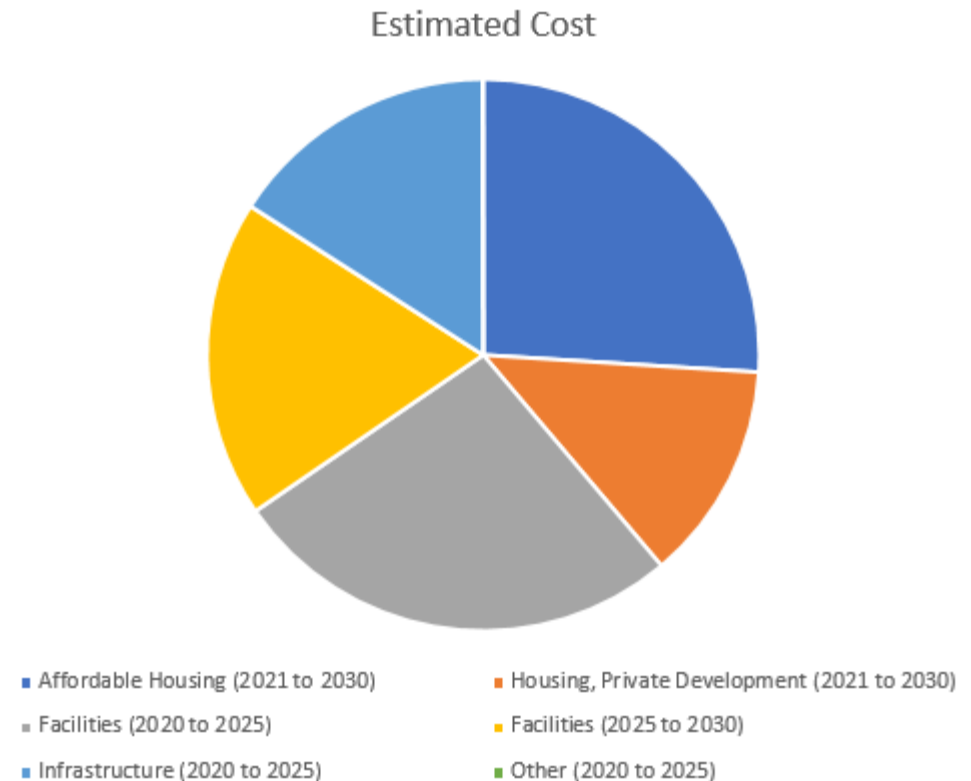
In and around Butte County

Regularly Updated Information Compiled by
Valley Contractors Exchange



Hold on to your hardhats, **\$2,027,904,978** is a lot of WORK!

Type	Estimated Cost
Affordable Housing 2021 to 2030	\$527,100,000
Housing, Private Development 2021 to 2030	\$260,462,500
Facilities 2020 to 2025	\$539,261,094
Facilities 2025 to 2030	\$377,917,000
Infrastructure 2020 to 2025	\$322,284,384
Other 2020 to 2025	\$880,000
Total:	\$2,027,904,978



\$527,100,000

Affordable Housing

Name	City	# of Units	Funding Source / Estimated Cost
Sunrise Village Apts.	Gridley	37	MHP / 4% LIHTC's
Riverbend Apts. Phase 1*	Oroville	72	9% Disaster LIHTC's
Mitchell Ave Apts*	Oroville	37	9% Disaster LIHTC's
Ford Ave Apts*	Gridley	36	9% Disaster LIHTC's
Deer Creek Apts*	Chico	156	9% Disaster LIHTC's
Oroville PSH - Nelson (site control)	Oroville	40	NPLH
North Creek Crossing Apts., Phase I*	Chico	106	9% Disaster LIHTC's
1297 Park Ave. Apts.*	Chico	59	9% Disaster LIHTC's
Creekside Place Apts*	Chico	101	NPHL / City / 9% Disaster LIHTC's
Paradise Community Village - rebuild	Paradise	36	Camp Fire Rebuild
<i>Applications submitted July 2020</i>		680	\$238,000,000.00
Liberty Bell Apts.	Orland	32	HOME / 4% LIHTC's
Woodward Apts.	Orland	36	MHP
North Creek Crossing Apts., Phase II*	Chico	60	9% Disaster LIHTC's
<i>Applications to be submitted September 2020</i>		128	\$44,800,000.00
Riverbend Apts. Phase 2	Oroville	48	AHSC
<i>Applications to be submitted February 2021</i>		48	\$16,800,000.00
8th Street PSH	Orland	40	NPLH
<i>Applications to be submitted July 2021</i>		40	\$14,000,000.00
Kathy Court Apts - rebuild	Paradise	12	
Sierra Heights Apts II	Oroville	48	
Oroville Heights Apts II	Oroville	40	
Floral Ave. Apts.	Chico	23	
Lava Ridge Apts, 2796 Native Oaks Dr.	Chico	98	
Bruce Village Commons, 1993 Bruce Rd	Chico	60	
Olive Ranch Apts. I, Table Mtn & Grand	Oroville	84	
Olive Ranch Apts. II	Oroville	83	
Conness Apartments	Chico	162	
<i>Application Date TBD</i>		610	\$213,500,000.00

Cost per Unit	Total # of Units	Total Est. Cost
\$350,000.00	1506	\$527,100,000

\$260,462,500

Private Residential Development

Construction To Begin Spring 2021	Cost per Unit	Total # of Units	Total
MFR - Chico	\$350,000	200	\$70,000,000
SFR - Chico	\$423,250	450	\$190,462,500
			\$260,462,500

This number represents 1 privately funded development which will begin construction in 2021 and is anticipated to take 10 years to build out in South East Chico. Over 18,000 homes, businesses and other structures were lost in the Camp Fire. To date the Town of Paradise has received 1,149 Rebuild Permit Applications, and Butte County has received 385. That leaves the potential for over 16,500 additional structures to be Rebuilt. We don't believe that all structures lost in the Camp Fire will be rebuilt, and certainly not in the immediate 10-year time frame. Assuming half will, at a median price conservatory placed at \$250,000, these leaves the potential Private Residential and Commercial Development at over \$2 Billion (\$2,062,500,000).

**Total Facilities
\$917,178,094**

**Disaster
Recovery
Facilities
2020 to 2025
\$105,008,472**

Projects Scheduled for FY 2020 to 2025	Estimated Cost	Owner	Schedule
Cedarwood Elementary School	\$577,425	PUSD	Phase 1, Funding Complete Insurance Proceeds
Pine Ridge School	\$785,450	PUSD	Phase 1, Funding Complete Insurance Proceeds
Ponderosa Elementary School	\$6,647,725	PUSD	Phase 1, Funding Complete Insurance Proceeds
District M&O / Transportation & Food Service Facilities	\$3,787,668	PUSD	Phase 1, Funding Complete Insurance Proceeds
Paradise Intermediate School	\$251,336	PUSD	Phase 1, Funding Complete Insurance Proceeds
Paradise High School / Ridgeview HS (New Site)	\$33,546,954	PUSD	Phase 1, Funding Complete Insurance Proceeds
Fire Station 37*	\$10,000,000	BC	FY 2020 to 2024
Cedarwood Elementary School	\$6,134,400	PUSD	Phase 2 Projects; Bond, Development, Surplus
Pine Ridge School	\$5,452,800	PUSD	Phase 2 Projects; Bond, Development, Surplus
Ponderosa Elementary School	\$7,875,000	PUSD	Phase 2 Projects; Bond, Development, Surplus
Paradise Intermediate School	\$9,371,250	PUSD	Phase 2 Projects; Bond, Development, Surplus
Paradise High School / Ridgeview HS (New Site)	\$13,454,800	PUSD	Phase 2 Projects; Bond, Development, Surplus
Fire Station 83 Replacement*	\$10,000,000	TOP	Funding application submitted, award of funds pending
PW Corporation Yard Replacement*	\$3,000,000	TOP	Funding application submitted, award of funds pending
Replacement of our camp/classroom building at Aquatic Park*	\$800,000	PRPD	Bid spring 2021
Playground/sidewalk/bathroom/parking area replacement at Moore Rd Ball Park*	\$450,000	PRPD	Bid Fall 2020
New shop for Maintenance crew fleet, equipment and tools*	\$1,000,000	PRPD	Time frame and cost unknown
5 Year Disaster Recovery Facilities Total: \$105,008,472			
*Estimate unavailable from owner, reported estimate is based on recently bid like projects			

**Total Facilities
\$917,178,094**

**Facilities
2020 to 2025
\$434,252,622**

Project Name	Estimated Cost	Owner	Schedule
McManus	\$28,136,000	CUSD	Phase IV - 4/20 to 6/25
Sierra View	\$16,008,000	CUSD	Phase IV - 4/20 to 6/25
Hooker Oak	\$19,655,000	CUSD	Phase IV - 4/20 to 6/25
Pleasant Valley	\$37,740,000	CUSD	Phase IV - 4/20 to 6/25
Chico Sr.	\$363,922	CUSD	Phase IV - 4/20 to 6/25
Rotary Centennial Park	\$1,500,000	CARD	Bid August 2020
Technology Remodel	\$6,800,000	BCC	Series B Projects 2020-2023
Scenario Village	\$1,000,000	BCC	Series B Projects 2020-2023
Facilities Infrastructure & ADA Upgrade (part 1)	\$6,000,000	BCC	Series B Projects 2020-2023
Science Building Construction	\$71,500,000	BCC	Series C Projects 2023-2025
IT Upgrades (Part 1)	\$11,000,000	BCC	Series C Projects 2023-2025
Facilities Infrastructure & ADA Upgrade (part 2)	\$3,000,000	BCC	Series C Projects 2023-2025
Jail HVAC Replacement*	\$4,300,000	BC	FY 2020 to 2024
Public Health Emergency Supply Storage Building	\$659,200	BC	FY 2020 to 2024
Public Works Chemical Storage Building	\$180,000	BC	FY 2020 to 2024
Hall of Records Solar Canopy	\$1,250,000	BC	FY 2020 to 2024
Evidence Storage Building & Morgue	\$11,500,000	BC	FY 2020 to 2024
Jail Program and Capacity Expansion	\$44,445,000	BC	FY 2020 to 2024
Probation Administration Offices	\$15,000,000	BC	FY 2020 to 2024
5 County Center Remodel	\$130,500	BC	FY 2020 to 2024
Neal Road Recycling and Waste Facility Module Expansion	\$10,500,000	BC	FY 2020 to 2024
Neal Road Recycling and Waste Facility Infrastructure Expansion	\$13,585,000	BC	FY 2020 to 2024
Physical Science Building Renovation	\$30,000,000	CSUC	Summer of 2020
Butte Hall Renovation	\$90,000,000	CSUC	Summer 2021
Warehouse and Facilities Services Yard	\$10,000,000	CSUC	
2020 to 2025 Facilities Total:			\$434,252,622

**Total Facilities
\$917,178,094**

**Facilities
2025 to 2030
\$377,917,000**

Project Name	Estimated Cost	Owner	Schedule
Chapman	\$23,108,000	CSUC	Phase V - 4/26 to 4/28
Citrus	\$9,877,000	CSUC	Phase V - 4/26 to 4/28
Little Chico Creek	\$6,474,000	CSUC	Phase V - 4/26 to 4/28
Parkview	\$14,732,000	CSUC	Phase V - 8/20 to 4/28
Rosedale	\$21,210,000	CSUC	Phase V - 4/26 to 4/28
Fair View	\$19,780,000	CSUC	Phase V - 4/26 to 4/28
Bidwell	\$13,732,000	CSUC	Phase VI - 1/27 to 3/29
Marsh	\$7,244,000	CSUC	Phase VI - 1/27 to 3/29
Chico Jr.	\$21,182,000	CSUC	Phase VI - 1/27 to 3/29
Pleasant Valley	\$43,706,000	CSUC	Phase VI - 1/27 to 3/29
Chico Sr.	\$37,414,000	CSUC	Phase VI - 1/27 to 3/29
Central Kitchen	\$30,404,000	CSUC	Phase VII - 1/28 to 12/31
Corporation Yard	\$34,315,000	CSUC	Phase VII - 1/28 to 12/31
District Admin	\$40,539,000	CSUC	Phase VII - 1/28 to 12/31
Physical Science Remodel	\$10,000,000	BCC	Series D Projects 2025-2028
Life Science Remodel for Veterans and Student Services	\$10,000,000	BCC	Series D Projects 2025-2028
Athletics Phase II	\$12,000,000	BCC	Series D Projects 2025-2028
Facilities Infrastructure & ADA Upgrade (part 3)	\$2,900,000	BCC	Series D Projects 2025-2028
Law Enforcement Training Center	\$16,000,000	BCC	Series E Projects 2028-2030
Removal of Portables for Veterans and Student Services	\$500,000	BCC	Series E Projects 2028-2030
Facilities Infrastructure & ADA Upgrade (part 4)	\$2,800,000	BCC	Series E Projects 2028-2030
Glenn Hall Replacement	TBD	CSUC	Awaiting funding/ fundraising in process
Farm Store/Educ. Center; Located at the University Farm	TBD	CSUC	In planning phase
Utilities Infrastructure	TBD	CSUC	Next Academic Project. Awaiting approval and funding
Warner Street/Rule 20A PG&E	TBD	CSUC	In planning phase
New Residence Hall	TBD	CSUC	Housing Market Study in Process
2025 to 2030 Total Estimated Cost	\$377,917,000		

**Total
Infrastructure
\$322,284,384**

**Disaster Recovery
Infrastructure
\$199,208,384**

Project Name	Estimated Cost	Owner	Schedule
Ponderosa Elementary Safe Routes to School	\$1,646,115	TOP	Funded and Approved
Skyway at Black Olive Traffic Signal	\$868,401	TOP	Funded and Approved
Almond Street Multi-Modal Improvements	\$3,547,482	TOP	Funded and Approved
Paradise Gap Closure Complex	\$5,404,436	TOP	Funded and Approved
Paradise Sewer EIR	\$2,841,130	TOP	Funded and Approved
Systemic Intersection Safety Improvement	\$1,228,400	TOP	Funded and Approved
On-System Culvert Replacement	\$922,950	TOP	Funded and Approved
On-System Hardscape Replacement	\$867,790	TOP	Funded and Approved
On-System Road Rehabilitation	\$36,290,000	TOP	Funded and Approved
On-System Sign Replacement	\$324,180	TOP	Funded and Approved
Neal Road Rehab	\$1,713,000	TOP	Funded and Approved
Storm Drain Master Plan (HMGP)	\$390,000	TOP	Funded and Approved
Trailway Lighting Repair	\$75,000	TOP	Funded and Approved
Skyway / Pearson Traffic Signal	\$200,000	TOP	Funded and Approved
Camp Fire Septic Tank Replacement Pilot Program	\$570,000	TOP	Funded and Approved
Pentz Pathway Project	\$700,000	TOP	Funding App. Submitted, Funds Pending
Skyway-Neal Bike/Pedestrian Pathway	\$550,000	TOP	Funding App. Submitted, Funds Pending
Oliver Curve Pathway	\$350,000	TOP	Funding App. Submitted, Funds Pending
Storm Drain Master Plan (HMGP)	\$390,000	TOP	Funding App. Submitted, Funds Pending
Off-System Road Rehabilitation	\$38,290,000	TOP	Funding App. Submitted, Funds Pending
Transportation Master Plan	\$1,860,000	TOP	Funding App. Submitted, Funds Pending
Off-System Culvert Repair	\$750,000	TOP	Funding App. Submitted, Funds Pending
Category 4 Tree Removal	\$2,937,000	TOP	Funding App. Submitted, Funds Pending
Residential Ignition Resistant Program	\$8,400,000	TOP	Funding App. Submitted, Funds Pending
Early Warning System	\$54,000	TOP	Funding App. Submitted, Funds Pending
Hazardous Fuel Reduction Program	\$1,625,000	TOP	Funding App. Submitted, Funds Pending
Reseeding Program	\$53,500	TOP	Funding App. Submitted, Funds Pending
Camp Fire Hydrant Repairs*	\$150,000	TOP	Funding App. Submitted, Funds Pending
Reconstruction of damaged Roads	\$40,000,000	BC	FY 2020 to 2024
Lighting for the softball field at Moore Road Park*	\$500,000	PRPD	Bid September of 2020
Meter Replacement Project	\$5,000,000	PID	
B-Reservoir Replacement	\$12,000,000	PID	
Mainline Replacement	\$65,000,000	PID	
Total Disaster Recovery Infrastructure	\$199,208,384		

**Total
Infrastructure
\$ 322,284,384**

**2020 to 2025
Infrastructure
\$123,076,000**

Project Name	Estimated Cost	Owner	Schedule
Small Community Flood Risk Reduction	\$1,500,000	BC	FY 2020 to 2024
Las Plumas Safe Routes to School	\$1,716,000	BC	FY 2020 to 2024
Midway Road Bridge Replacement	\$19,000,000	BC	FY 2020 to 2024
La Porte Road ER Repair Project	\$236,000	BC	FY 2020 to 2024
Cohasset Road Chip Seal project	\$729,000	BC	FY 2020 to 2024
Oro Bangor Road ER Repair Project	\$2,800,000	BC	FY 2020 to 2024
Autrey Ln / Via Canella ADA & Sidewalk Improvements	\$25,000	BC	FY 2020 to 2024
Annual Sidewalk ADA Repair Program	\$250,000	BC	FY 2020 to 2024
Roadway Water Quality Improvements	\$100,000	BC	FY 2020 to 2024
Skyway Bridge	\$6,400,000	BC	FY 2020 to 2024
Cana Hwy Bridge	\$1,920,000	BC	FY 2020 to 2024
Little Chico Creek Pedestrian Bridge	\$1,000,000	CoC	FY 2021-2022
Cohasset Road Widening	\$11,000,000	CoC	FY 2021-2022
SR99 / Eaton Road Interchange Roundabout	\$5,000,000	CoC	FY 2021-2022
Bruce Road Widening	\$22,000,000	CoC	FY 2021-2022
2021 Annual Roadway Maintenance project	\$3,000,000	CoC	FY 2021-2022
Humboldt Rd / Notre Dame Blvd Traffic Signal and Ped Improvements	\$500,000	CoC	FY 2021-2022
Citywide Systemic Safety Improvements	\$1,000,000	CoC	FY 2021-2022
Cactus Avenue Traffic Signal at East Avenue	\$500,000	CoC	FY 2021-2022
Parkwood Drive Sewer Main Installation	\$300,000	CoC	FY 2021-2022
2022 Roadway Maintenance Projects	\$3,000,000	CoC	FY 2021-2022
2023, 2024, 2025 Roadway Rehab Projects	\$9,000,000	CoC	FY 2023-2025
Bikeway 99 - Phase 5 Pedestrian Overcrossing at E 20 th Street	\$10,000,000	CoC	FY 2023-2025
Guyann Rd Bridge Replacement	\$3,000,000	CoC	FY 2023-2025
Salem Street Bridge Replacement	\$3,000,000	CoC	FY 2023-2025
Pomona Ave Bridge Replacement	\$3,000,000	CoC	FY 2023-2025
Esplanade Safety and Accessibility Improvements	\$7,000,000	CoC	FY 2023-2025
Floral Lane / Eaton Rd Roundabout	\$3,000,000	CoC	FY 2023-2025
Manzanita Ave / Mariposa Ave Roundabout	\$2,000,000	CoC	FY 2023-2025
Expansion of a networked multi-use, non-motorized trail system*	\$600,000	PRPD	Bid spring 2021
Various ADA Compliance upgrades at multiple facilities*	\$500,000	PRPD	
2020 to 2025 Infrastructure	\$123,076,000		

2025 to 2028 Infrastructure Estimate Unknown

Projects Scheduled for FY 2025 to 2028	Owner	Scope
Midway / Speedway Intersection Improvements	BC	Design intersection improvements at Midway at Speedway
Guynn Ave / East Ave Traffic Signal	BC	Install 4 Way Traffic Signal at Guynn Ave at East Ave, Chico.
Midway / Durham-Dayton Hwy Traffic Signal	BC	Install 4 Way Traffic Signal at Midway at Durham Dayton Highway.
Midway / Speedway Traffic Signal	BC	Install 3 Way Traffic Signal at Midway at Speedway
Pentz Rd Intersection	BC	Intersection Improvements at Pentz Rd at Durham Pentz Rd
Annual Sidewalk ADA Repair Program	BC	Repair & improve various existing sidewalks for ADA Compliance at various locations to be determined
Neal Rd Reconstruction with Class II Bike Lane Phase 2	BC	Reconstruction of existing 2 lane roadway with Class II Bike Lane 4.7 miles east of SR 99 to Paradise town limits
Oro-Bangor Hwy Reconstruction Phase IV	BC	Reconstruction of existing 2 lane roadway Swedes Flat Rd to 1500' n/o North Honcut Creek.
Southgate Ave Extension	BC	Roadway Extension at State Route 99 to Midway
La Porte Rd Reconstruction	BC	Reconstruction of existing 2 lane roadway 1.1 to 3.6 miles west of Oroville Bangor Hwy
Cohasset Rd Reconstruction	BC	Reconstruction of existing 2 lane roadway 1992 reconstruction limits to Vilas Rd
Entler Ave Reconstruction	BC	Reconstruction of existing 2 lane roadway at Midway to State Route 99
Keefer Rd Reconstruction	BC	Reconstruction of existing 2 lane roadway at Hicks Ln to Cohasset Rd
Skyway Widening Phase I	BC	Roadway reconstruction and widening to 4 lanes at Coutolenc Rd to South Park Dr.
Speedway Ave Reconstruction/Extension	BC	Reconstruction and extension of existing 2 lane roadway at Midway to Entler Ave
Roadway Water Quality Improvements	BC	Improve roadways to enhance water quality at various locations
Afton Rd Bridge; Bridge Replacement at Afton Rd at Butte Creek	BC	Bridge Replacement at Afton Rd at Butte Creek
Mesa Rd Bridge; Bridge Replacement at Mesa Rd at Durham Mutual Irrigation Canal	BC	Bridge Replacement at Mesa Rd at Durham Mutual Irrigation Canal
SR32 Widening - Phase 3 (El Monte Ave to Yosemite Drive)	CoC	El Monte Ave to Yosemite Drive
North Esplanade Widening (Eaton Road to Nord Hwy)	CoC	Eaton Road to Nord Hwy
SR99 / Southgate Interchange	CoC	
South Campus Neighborhood Improvements	CoC	
Cohasset Rd Onramp at SR99	CoC	
Southeast Chico Sewer Trunkline	CoC	
West Park Avenue Extension	CoC	
Main and Broadway Reconfiguration	CoC	

Other Work

\$ 880,000

<u>Projects Scheduled for FY 2020 to 2025</u>	<u>Estimated Cost</u>	<u>Schedule</u>	<u>Scope</u>
PSPS Preparedness	\$300,000	Funded and Approved	Various projects for Public Safety Power Shutdown preparation. Work includes generator purchases for traffic signal operations
Broadband Feasibility Study	\$80,000	Pending Applications	
Public Safety Radio System*	\$500,000	Pending Applications	Replace emergency communication system to provide modernized system for Police, Fire, and Public Works as well as providing interoperability with Butte County. Funding will likely come from multiple sources
Total:	\$880,000		